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SECURITY INFORMATION

25X1

April 2, 1953

25X1

(COST BREAKDOWN CONTR. PSC-148-UNV)

Dear [REDACTED]

Reference is made to Contract No. PSC-148-UNV and your letter of December 4, 1952 in which you request our proposal for Radio Equipment Sets, Type RS-6A having a minimum frequency range of 4.5 to 22 megacycles and conforming with all applicable requirements of Specification 50-A-1006A as amended; in quantities as stated below:

- a. 1000 sets
- b. 1500 sets
- c. 2000 sets
- d. 2500 sets
- e. 3000 sets

DOC 14	REV DATE 1/5/80	BY 37169
ORIG COMP 35	DPI 56	TYPE 1
ORIG CLASS 5	PAGES 2	REV CLASS C
JUST 22	NEXT REV 2010	AUTH: HR 70-2

We are pleased to enclose herewith in triplicate WD-105A cost breakdown for the 2500 lot quantity. In line with your request through [REDACTED] we are submitting this in advance of our quotations on the other above mentioned quantities.

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In a telephone conversation with [REDACTED] yesterday, we were told that our preliminary model of RS-6A is being returned to us from the Agency with some suggested changes. For this reason, we will not prepare our quotation for the other lot quantities until our Engineering Department has had an opportunity to examine these changes.

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Please be advised that the quotation we are submitting herewith is based on the preliminary model of RS-6A which was submitted to your Agency on February 15, 1953. No provision has been included in this quotation for the printing of instruction manuals, supplements, addenda or other publications.

No provision has been made in this proposal for any Federal Excise or state or local taxes. If such taxes are later found to be applicable, they must be added to our quoted selling price.

We request that a suitable clause be inserted in the contract modification to provide for an upward redetermination and this proposal is submitted on the assumption that this can be done.

It is understood that delivery of production units of RS-6A will be made on a tie-in basis after completion of our delivery of the RS-6 equipments and on the same basis of 500 equipments per month.

Terms are net, thirty days.

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Shipment is to be made F.O.B., Factory, [REDACTED] As in the past, equipments will be shipped prepaid and the Government will be invoiced to cover this shipping cost.

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Yours very truly,

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JS:DSF:bb

SECRET **SECURITY INFORMATION** **COST ANALYSIS**

CHECK APPROPRIATE BOX:

ESTIMATED COST ☒ HISTORICAL COST ☐

PERIOD COVERED:

NAME OF CONTRACTOR

PRIME ☒SUB ☐

PURCHASE REQUISITION No.

25X1

ADDRESS (Street, city, State)

ORDER OR FILE No.

PSC-118-UNW

CONTRACT No.

ITEM No.

25X1

ARTICLE

RS-6A

QUANTITY

2500

AT

\$472.49 EACH

AMOUNT

1,181,225.00

TERMS AND DISCOUNT

Net Thirty Days

NET TOTAL OF CONTRACT \$

ANALYSIS OF COST AS OF April 2, 19 53

INDICATE WHETHER:

COST PER ITEM ☒ OR TOTAL CONTRACT COST ☐

ITEM

AMOUNT

PERCENT OF COST

1. DIRECT MATERIAL

2. LESS SCRAP OR SALVAGE

3. NET DIRECT MATERIAL

4. PURCHASED PARTS—FROM SUBCONTRACTORS

5. DIRECT PRODUCTIVE LABOR 36.699 HOURS AT \$ 2.0668

226.14

75.85

6. DIRECT FACTORY CHARGES:

(a) TOOLS AND DIES

1. DIRECT WAGES

HOURS AT \$

2. TOOLING BURDEN

.80

3. MATERIALS

(b) SPECIAL MACHINERY

(c) MISCELLANEOUS

1.26

7. INDIRECT FACTORY EXPENSES (Burden), ON BASIS OF 125% See Note °

94.81

8. ENGINEERING AND DEVELOPMENT EXPENSES—DIRECT:

(a) SALARIES AND WAGES 2.1074 HOURS AT \$2.5339

5.34

(b) BURDEN 80%

4.27

(c) OTHER

TOTAL MANUFACTURING COST

408.77

9. GENERAL AND ADMINISTRATIVE EXPENSE:

3 PERCENT OF Manufacturing Cost

See Note °

12.26

10. SELLING EXPENSE

See Note °

11. CONTINGENCIES

See Note °

12. OTHER EXPENSES

See Note °

13.

14.

15.

16. TOTAL COST

421.03

100.00

17. OPERATING PROFIT (before taxes based on income) 10% of Selling Price

46.78

18. SELLING PRICE

467.81

19. (a) Are the wage rates used in estimating the direct labor of the unit cost break-down the same as those now prevailing?

(b) If "No," explain difference and indicate approximate amount thereof.

4.68 Royalty - 1%
\$472.4920. (a) What operating rate has been used in calculating the above estimate?
Hours of operation per week?(b) At what rate is your plant now operating?
Hours of operation per week?

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CERTIFICATION

This is to certify that the information contained in this report has been compiled from the records and books of this company (or is an estimate based on such books and records), and to the best of our knowledge and belief the costs and expenses shown hereon are correctly stated.

(Contractor)

April 2, 1953

(Date)

(Signature and title)

a State basis of allocation. Amortization in excess of normal depreciation will not be allowed. Depreciation on fully amortized or fully depreciated facilities will not be allowed.

b State nature of expenses included and basis of allocation.

c State nature of expenses included and amount of advertising, if any, separately, and basis of allocation.

d Explain in detail.

e State nature of expenses, basis of allocation, and why related to the cost of this contract.

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